

OUTLAY AT A GLANCE

No. of Scheme : 10

Sector
DepartmentEducation
Art & Culture

(Rs. in lakhs)

Annual Plan 2016-17 Actual Expenditure	:	1016.54
Annual Plan 2017-2018 Approved Outlay	:	1285.20
Annual Plan 2017-18 Revised Outlay	:	1155.20
Annual Plan 2018-19 approved Outlay	:	2010.20 (P + NP)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Annual Plan 2016-17 (Plan) Actual Expdr	Annual Plan 2016-17 (Plan)		Annual Plan 2018-19		
			Approved Outlay	Revised Outlay	Approved outlay (Plan & NonPlan)		
					Revenue	Capital	Total (6 &7)
1	2	3	4	5	6	7	8
1	MAJOR HEAD : 2202 Improvement of Official Language & Linguistic Studies + SCSP	81.80	78.43	70.24	111.56	0.00	111.56
2	MAJOR HEAD : 2205 GIA to Pondicherry Institute of Linguistic and Culture/ Bharathiyar Palkalaikoodam + SCSP	612.63	583.02	578.22	550.00	0.00	550.00
3	Financial Assistance to persons distinguished in letters, arts and performing visual arts	72.49	86.85	81.87	80.87	0.00	80.87
4	Financial Assistance to INTACH	0.00	0.00	0.00	0.00	0.00	0.00
5	Expansion & Improvement of Lib/ Archieves in U.T. of Puducherry + SCSP	82.27	272.33	173.06	921.21	45.00	966.21
6	Contribution to Raja Ram Mohan Roy Library Foundation	60.63	0.01	0.00	0.00	0.00	0.00
7	Improvement to Museum / Research Centre & Strengthening of Nehru Science	45.78	106.77	95.92	130.85	13.50	144.35
8	Estt. And Promotion of Cultural Activities / GIA to Voluntary Cultural Institutions + SCSP	60.94	73.78	71.89	84.21	0.00	84.21
9	Panchayat Sector Window	0.00	0.01	0.00	0.00	0.00	0.00
10	Setting up of promotion and Strengthening of Regional Museums (CSS)	0.00	84.00	84.00	73.00	0.00	73.00
	TOTAL	1016.54	1285.20	1155.20	1951.70	58.50	2010.20