

DEMAND NO. 5 - Art and Culture

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
05 - Language Development	
05/102 - Promotion of Modern Indian Language and Literature	
05/102(01) - Setting up of official language development cell in the Directorate of Art and Culture	
05/102(01)(01) - Pondicherry Region	
01 Salaries	12,73
05 Rewards	6
06 Medical Treatment	50
07 Allowances	9,89
08 Leave Travel Concession	8
11 Domestic T.E.	31
13 Office Expenses	1,25
18 Rent for others	2,38
28 Professional Services	30,00
49 Other Revenue Expenditure	37,50
Total - 05/102(01)(01)	94,70
Total - 05/102(01)	94,70
Total - 05/102	94,70
05/789 - Development Action Plan For Scheduled Castes (DAPSC)	
05/789(01) - Setting up of official Language Development cell in the Directorate of Art and Culture	
05/789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,05
Total - 05/789(01)(01)	2,05
Total - 05/789(01)	2,05
Total - 05/789	2,05
Total - 05	96,75
Total - Major Head '2202'	96,75
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(01) - Directorate of Art and Culture	

Heads of Account	Vote on Account 2026-27
001(01)(01) - Pondicherry Region	
01 Salaries	6,25
05 Rewards	3
07 Allowances	7,54
08 Leave Travel Concession	17
11 Domestic T.E.	26
13 Office Expenses	2,49
19 Digital Equipment	21
21 Materials and Supplies	1,25
26 Advertising & Publicity	42
27 Minor civil and electric Works	25
28 Professional Services	50
29 Repair and Maintenance	42
Total - 001(01)(01)	19,79
Total - 001(01)	19,79
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	10,42
Total - 001(03)(01)	10,42
001(03)(02) - Karaikal Region	
13 Office Expenses	1,67
Total - 001(03)(02)	1,67
001(03)(03) - Mahe Region	
13 Office Expenses	25
Total - 001(03)(03)	25
001(03)(04) - Yanam Region	
13 Office Expenses	54
Total - 001(03)(04)	54
Total - 001(03)	12,88
Total - 001	32,67
101 - Fine Arts Education	
101(01) - Financial Assistance to Bharathiar Palkalaikoodam	
101(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	27,67
35 Grants for creation of Capital Assets	50,00
36 Grants in aid - Salaries	2,92,08
Total - 101(01)(01)	3,69,75

Heads of Account	Vote on Account 2026-27
Total - 101(01)	3,69,75
Total - 101	3,69,75
102 - Promotion of Art and Culture	
102(02) - Financial assistance to persons distinguished in letters, arts and person distinguished in performing visual arts	
102(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	18,26
Total - 102(02)(01)	18,26
102(02)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,08
Total - 102(02)(02)	1,08
Total - 102(02)	19,34
102(03) - Promotion of Cultural activities in the Union Territory of Pondicherry	
102(03)(01) - Pondicherry Region	
01 Salaries	1
07 Allowances	1
Total - 102(03)(01)	2
Total - 102(03)	2
102(05) - Financial Assistance to Pondicherry Institute of Linguistics and Culture.	
102(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,17
36 Grants in aid - Salaries	37,63
Total - 102(05)(01)	38,80
Total - 102(05)	38,80
102(06) - Inter State Exchange of Cultural Troupes and Grant-in aid to voluntary cultural institutions	
102(06)(01) - Pondicherry Region	
28 Professional Services	1,08,00
49 Other Revenue Expenditure	1,17,58
Total - 102(06)(01)	2,25,58
102(06)(02) - Karaikal Region	
49 Other Revenue Expenditure	72,92
Total - 102(06)(02)	72,92
102(06)(04) - Yanam Region	
49 Other Revenue Expenditure	83
Total - 102(06)(04)	83

Heads of Account	Vote on Account 2026-27
Total - 102(06)	2,99,33
Total - 102	3,57,49
104 - Archives	
104(01) - Pondicherry Archives	
104(01)(01) - Pondicherry Region	
01 Salaries	8,42
05 Rewards	9
07 Allowances	7,91
08 Leave Travel Concession	4
11 Domestic T.E.	8
13 Office Expenses	13
27 Minor civil and electric Works	8
Total - 104(01)(01)	16,75
Total - 104(01)	16,75
Total - 104	16,75
105 - Public Libraries	
105(02) - Branch Libraries	
105(02)(01) - Pondicherry Region	
01 Salaries	61,60
05 Rewards	1,04
07 Allowances	63,30
08 Leave Travel Concession	21
11 Domestic T.E.	21
13 Office Expenses	60,42
14 Rents, Rates, Taxes for Land and Buildings	8,01
21 Materials and Supplies	1,46
27 Minor civil and electric Works	21
29 Repair and Maintenance	1,25
Total - 105(02)(01)	1,97,71
105(02)(02) - Karaikal Region	
01 Salaries	31,50
05 Rewards	38
07 Allowances	27,03
08 Leave Travel Concession	10
13 Office Expenses	19,17
14 Rents, Rates, Taxes for Land and Buildings	6,25
21 Materials and Supplies	15
28 Professional Services	4

Heads of Account	Vote on Account 2026-27
29 Repair and Maintenance	10
Total - 105(02)(02)	84,72
105(02)(03) - Mahe Region	
01 Salaries	1,50
05 Rewards	3
07 Allowances	1,44
13 Office Expenses	52
14 Rents, Rates, Taxes for Land and Buildings	83
Total - 105(02)(03)	4,32
105(02)(04) - Yanam Region	
01 Salaries	5,25
05 Rewards	9
06 Medical Treatment	8
07 Allowances	5,23
08 Leave Travel Concession	4
13 Office Expenses	46
14 Rents, Rates, Taxes for Land and Buildings	21
21 Materials and Supplies	4
29 Repair and Maintenance	8
Total - 105(02)(04)	11,48
Total - 105(02)	2,98,23
105(05) - Romain Rolland Library	
105(05)(01) - Pondicherry Region	
01 Salaries	44,36
05 Rewards	57
07 Allowances	45,13
08 Leave Travel Concession	8
11 Domestic T.E.	21
13 Office Expenses	12,50
21 Materials and Supplies	42
27 Minor civil and electric Works	8
28 Professional Services	1
29 Repair and Maintenance	21
Total - 105(05)(01)	1,03,57
Total - 105(05)	1,03,57
Total - 105	4,01,80
107 - Museums	

Heads of Account	Vote on Account 2026-27
107(08) - Setting Up, Promotion and Strengthening of Regional Museums (CSS) (Central Share)	
107(08)(01) - Pondicherry Region	
49 Other Revenue Expenditure	20,83
Total - 107(08)(01)	20,83
Total - 107(08)	20,83
107(09) - Museums in U.T. of Pondicherry	
107(09)(01) - Pondicherry Region	
01 Salaries	24,99
05 Rewards	38
07 Allowances	25,20
11 Domestic T.E.	8
13 Office Expenses	20,83
21 Materials and Supplies	83
27 Minor civil and electric Works	21
28 Professional Services	1,44
29 Repair and Maintenance	10
49 Other Revenue Expenditure	2,33
Total - 107(09)(01)	76,39
Total - 107(09)	76,39
Total - 107	97,22
789 - Development Action Plan For Scheduled Castes (DAPSC)	
789(04) - Financial assistance to persons Distinguished in letters, arts & persons distinguished in performing arts etc.	
789(04)(01) - Pondicherry Region	
28 Professional Services	5,00
49 Other Revenue Expenditure	7,71
Total - 789(04)(01)	12,71
789(04)(02) - Karaikal Region	
49 Other Revenue Expenditure	14
Total - 789(04)(02)	14
Total - 789(04)	12,85
789(05) - Branch Libraries	
789(05)(01) - Pondicherry Region	
13 Office Expenses	2,50
14 Rents, Rates, Taxes for Land and Buildings	50
Total - 789(05)(01)	3,00
789(05)(02) - Karaikal Region	

Heads of Account	Vote on Account 2026-27
13 Office Expenses	1,25
Total - 789(05)(02)	1,25
789(05)(04) - Yanam Region	
13 Office Expenses	21
Total - 789(05)(04)	21
Total - 789(05)	4,46
Total - 789	17,31
Total - Major Head '2205'	12,92,99
Total - Revenue Section	13,89,74
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	
04 - Art and Culture	
04/001 - Direction and Administration	
04/001(01) - Directorate of Art and Culture	
04/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	13
Total - 04/001(01)(01)	13
Total - 04/001(01)	13
Total - 04/001	13
04/105 - Public Libraries	
04/105(01) - Branch Libraries	
04/105(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	16,67
74 Furniture and Fixtures	8,33
77 Other Fixed Assets	8,33
Total - 04/105(01)(01)	33,33
04/105(01)(02) - Karaikal Region	
77 Other Fixed Assets	28
Total - 04/105(01)(02)	28
Total - 04/105(01)	33,61
04/105(02) - Romain Rolland Library	
04/105(02)(01) - Pondicherry Region	
52 Machinery & Equipment	4,17
71 Information, computer, Telecommunications (ICT) Equipments	2,92
77 Other Fixed Assets	4,17
Total - 04/105(02)(01)	11,26
Total - 04/105(02)	11,26

Heads of Account	Vote on Account 2026-27
Total - 04/105	44,87
04/106 - Museums	
04/106(01) - Museum in U.T. of Puducherry	
04/106(01)(01) - Pondicherry Region	
52 Machinery & Equipment	63
Total - 04/106(01)(01)	63
Total - 04/106(01)	63
Total - 04/106	63
04/789 - Development Action Plan For Scheduled Castes (DAPSC)	
04/789(01) - Branch Libraries	
04/789(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	7,50
74 Furniture and Fixtures	1,46
77 Other Fixed Assets	2,08
Total - 04/789(01)(01)	11,04
Total - 04/789(01)	11,04
Total - 04/789	11,04
Total - 04	56,67
Total - Major Head '4202'	56,67
Total - Capital Section	56,67
Total - Demand No.5	14,46,41