

DEMAND NO. 5 - Art and Culture

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
05 - Language Development	
05/789 - Special Component plan for Scheduled Caste	
05/789(01) - Setting up of official Language Development cell in the Directorate of Art and Culture	
05/789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,92
Total - 05/789(01)(01)	4,92
Total - 05/789(01)	4,92
Total - 05/789	4,92
05/800 - Other Expenditure	
05/800(01) - Setting up of official language development cell in the Directorate of Art and Culture	
05/800(01)(01) - Pondicherry Region	
01 Salaries	16,43
05 Rewards	5
06 Medical Treatment	60
07 Allowances	13,20
08 Leave Travel Concession	20
09 Training Expenses	..
11 Domestic T.E.	75
13 Office Expenses	5,19
18 Rent for others	5,70
28 Professional Services	86,50
49 Other Revenue Expenditure	2,49,55
Total - 05/800(01)(01)	3,78,17
Total - 05/800(01)	3,78,17
Total - 05/800	3,78,17
Total - 05	3,83,09
Total - Major Head '2202'	3,83,09
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	

Heads of Account	Revised Estimate 2024-25
001(01) - Directorate of Art and Culture	
001(01)(01) - Pondicherry Region	
01 Salaries	10,06
05 Rewards	11
06 Medical Treatment	1
07 Allowances	8,39
08 Leave Travel Concession	20
09 Training Expenses	..
11 Domestic T.E.	50
13 Office Expenses	10,00
19 Digital Equipment	1,00
21 Materials and Supplies	3,00
26 Advertising & Publicity	2,54
28 Professional Services	1,00
29 Repair and Maintenance	1,00
Total - 001(01)(01)	37,81
Total - 001(01)	37,81
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	29,80
Total - 001(03)(01)	29,80
001(03)(02) - Karaikal Region	
13 Office Expenses	4,00
Total - 001(03)(02)	4,00
001(03)(03) - Mahe Region	
13 Office Expenses	86
Total - 001(03)(03)	86
001(03)(04) - Yanam Region	
13 Office Expenses	75
Total - 001(03)(04)	75
Total - 001(03)	35,41
Total - 001	73,22
101 - Fine Arts Education	
101(01) - Financial Assistance to Bharathiar Palkalaikoodam	
101(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	61,40
35 Grants for creation of Capital Assets	1,00,00

Heads of Account	Revised Estimate 2024-25
36 Grant in aid - Salaries	6,35,82
Total - 101(01)(01)	7,97,22
Total - 101(01)	7,97,22
Total - 101	7,97,22
102 - Promotion of Art and Culture	
102(02) - Financial assistance to persons distinguished in letters, arts and person distinguished in performing visual arts	
102(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	48,58
Total - 102(02)(01)	48,58
102(02)(02) - Karaikal Region	
49 Other Revenue Expenditure	3,00
Total - 102(02)(02)	3,00
Total - 102(02)	51,58
102(03) - Promotion of Cultural activities in the Union Territory of Pondicherry	
102(03)(01) - Pondicherry Region	
01 Salaries	1
07 Allowances	1
Total - 102(03)(01)	2
Total - 102(03)	2
102(05) - Financial Assistance to Pondicherry Institute of Linguistics and Culture.	
102(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,70
36 Grant in aid - Salaries	84,50
Total - 102(05)(01)	89,20
Total - 102(05)	89,20
Total - 102	1,40,80
104 - Archives	
104(01) - Pondicherry Archives	
104(01)(01) - Pondicherry Region	
01 Salaries	18,27
05 Rewards	28
07 Allowances	14,65
08 Leave Travel Concession	20
09 Training Expenses	..
11 Domestic T.E.	30

Heads of Account	Revised Estimate 2024-25
13 Office Expenses	30
Total - 104(01)(01)	34,00
Total - 104(01)	34,00
Total - 104	34,00
105 - Public Libraries	
105(02) - Branch Libraries	
105(02)(01) - Pondicherry Region	
01 Salaries	1,24,15
05 Rewards	2,42
06 Medical Treatment	3,70
07 Allowances	1,09,15
08 Leave Travel Concession	50
09 Training Expenses	..
11 Domestic T.E.	1,05
13 Office Expenses	1,32,76
14 Rents, Rates, Taxes for Land and Buildings	25,00
21 Materials and Supplies	1,50
29 Repair and Maintenance	5,47
Total - 105(02)(01)	4,05,70
105(02)(02) - Karaikal Region	
01 Salaries	56,00
05 Rewards	83
06 Medical Treatment	1
07 Allowances	40,00
08 Leave Travel Concession	6
09 Training Expenses	..
11 Domestic T.E.	1
13 Office Expenses	35,25
14 Rents, Rates, Taxes for Land and Buildings	12,50
19 Digital Equipment	50
21 Materials and Supplies	10
28 Professional Services	25
29 Repair and Maintenance	25
Total - 105(02)(02)	1,45,76
105(02)(03) - Mahe Region	
01 Salaries	2,80
05 Rewards	7
06 Medical Treatment	30

Heads of Account	Revised Estimate 2024-25
07 Allowances	2,00
08 Leave Travel Concession	1
13 Office Expenses	2,20
14 Rents, Rates, Taxes for Land and Buildings	2,40
21 Materials and Supplies	10
29 Repair and Maintenance	10
Total - 105(02)(03)	9,98
105(02)(04) - Yanam Region	
01 Salaries	10,00
05 Rewards	21
06 Medical Treatment	25
07 Allowances	7,80
08 Leave Travel Concession	1
13 Office Expenses	1,20
14 Rents, Rates, Taxes for Land and Buildings	1,00
19 Digital Equipment	1
21 Materials and Supplies	10
29 Repair and Maintenance	15
Total - 105(02)(04)	20,73
Total - 105(02)	5,82,17
105(05) - Romain Rolland Library	
105(05)(01) - Pondicherry Region	
01 Salaries	92,03
05 Rewards	1,76
07 Allowances	78,01
08 Leave Travel Concession	20
09 Training Expenses	..
11 Domestic T.E.	50
13 Office Expenses	31,35
21 Materials and Supplies	1,10
28 Professional Services	10
29 Repair and Maintenance	50
Total - 105(05)(01)	2,05,55
Total - 105(05)	2,05,55
Total - 105	7,87,72
107 - Museums	
107(08) - Setting Up, Promotion and Strengthening of Regional Museums (CSS)	

Heads of Account	Revised Estimate 2024-25
107(08)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10,00
Total - 107(08)(01)	10,00
Total - 107(08)	10,00
107(09) - Museums in U.T. of Pondicherry	
107(09)(01) - Pondicherry Region	
01 Salaries	60,00
05 Rewards	1,16
07 Allowances	45,00
08 Leave Travel Concession	40
09 Training Expenses	..
11 Domestic T.E.	35
13 Office Expenses	50,55
19 Digital Equipment	5
27 Minor civil and electric Works	1,50
28 Professional Services	12,30
29 Repair and Maintenance	25
49 Other Revenue Expenditure	9,55
Total - 107(09)(01)	1,81,11
Total - 107(09)	1,81,11
Total - 107	1,91,11
789 - Special Component Plan for Scheduled Castes	
789(04) - Financial assistance to persons Distinguished in letters, arts & persons distinguished in performing arts etc.	
789(04)(01) - Pondicherry Region	
28 Professional Services	8,00
49 Other Revenue Expenditure	13,50
Total - 789(04)(01)	21,50
789(04)(02) - Karaikal Region	
49 Other Revenue Expenditure	33
Total - 789(04)(02)	33
Total - 789(04)	21,83
789(05) - Branch Libraries	
789(05)(01) - Pondicherry Region	
13 Office Expenses	6,93
14 Rents, Rates, Taxes for Land and Buildings	1,42
Total - 789(05)(01)	8,35
789(05)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2024-25
13 Office Expenses	3,00
Total - 789(05)(02)	3,00
789(05)(04) - Yanam Region	
13 Office Expenses	45
Total - 789(05)(04)	45
Total - 789(05)	11,80
Total - 789	33,63
800 - Other Expenditure	
800(01) - Inter State Exchange of Cultural Troupes and Grant-in-aid to voluntary cultural institutions	
800(01)(01) - Pondicherry Region	
28 Professional Services	38,75
49 Other Revenue Expenditure	1,66,46
Total - 800(01)(01)	2,05,21
800(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	60,42
Total - 800(01)(02)	60,42
800(01)(04) - Yanam Region	
49 Other Revenue Expenditure	1,50
Total - 800(01)(04)	1,50
Total - 800(01)	2,67,13
800(03) - Setting up of Reading room movements	
800(03)(01) - Pondicherry Region	
13 Office Expenses	5
Total - 800(03)(01)	5
Total - 800(03)	5
800(06) - Promotion of Voluntary Cultural Activities	
800(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
49 Other Revenue Expenditure	10,00
Total - 800(06)(01)	10,00
Total - 800(06)	10,00
Total - 800	2,77,18
Total - Major Head '2205'	23,34,88
Total - Revenue Section	27,17,97
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	

Heads of Account	Revised Estimate 2024-25
04 - Art and Culture	
04/001 - Direction and Administration	
04/001(01) - Directorate of Art and Culture	
04/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	5,00
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	1
77 Other Fixed Assets	1
Total - 04/001(01)(01)	5,03
Total - 04/001(01)	5,03
Total - 04/001	5,03
04/105 - Public Libraries	
04/105(01) - Branch Libraries	
04/105(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	50,00
74 Furniture and Fixtures	9,70
77 Other Fixed Assets	78,38
Total - 04/105(01)(01)	1,38,08
04/105(01)(02) - Karaikal Region	
52 Machinery & Equipment	30
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
77 Other Fixed Assets	25,00
Total - 04/105(01)(02)	25,30
Total - 04/105(01)	1,63,38
04/105(02) - Romain Rolland Library	
04/105(02)(01) - Pondicherry Region	
52 Machinery & Equipment	..
77 Other Fixed Assets	25,00
Total - 04/105(02)(01)	25,00
Total - 04/105(02)	25,00
Total - 04/105	1,88,38
04/106 - Museums	
04/106(01) - Museum in U.T. of Puducherry	
04/106(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1
Total - 04/106(01)(01)	1
Total - 04/106(01)	1

Heads of Account	Revised Estimate 2024-25
Total - 04/106	1
04/789 - Special Component plan for Scheduled Caste	
04/789(01) - Branch Libraries	
04/789(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	4,00
74 Furniture and Fixtures	1
77 Other Fixed Assets	5,00
Total - 04/789(01)(01)	9,01
Total - 04/789(01)	9,01
Total - 04/789	9,01
Total - 04	2,02,43
Total - Major Head '4202'	2,02,43
Total - Capital Section	2,02,43
Total - Demand No.5	29,20,40