

GOVERNMENT OF PUDUCHERRY

Abstract

Department of Art & Culture – Conduct of Fete-de-Poudouchery 2017 at Karaikal Region – Revised Expenditure Sanction– Modification – Accorded.

DEPARTMENT OF ART & CULTURE

G.O.Rt. No.38

Puducherry, dt. 26.12.2017

READ: 1. G.O.Rt.No.22 dt.10.08.2017 of the Art and Culture Department, Puducherry

2. Letter No.03/ALIO/KKL/Fete./2017-18 /239 dt.14-11-2017 of the ALIO, Karaikal.

ORDER:

Sanction was accorded vide G.O. read above for an amount of Rs. 5.00 lakhs (Rupees Five lakhs only) with advance drawal towards the conduct of Fete-de-Puducherry 2017 festival in Karaikal Region at two venues for two days on 17-08-2017 & 18-08-2017. However, the actual expenditure for an amount of Rs. 4,76,633/- was incurred towards the conduct of said function and the remaining unspent amount of Rs. 23,367/- was remitted into DDAT, Karaikal vide Challan No.08/ALIO/KKL/2017-18 dt. 26.10.2017. Hence, there are some changes in the break-up of the expenditure.

2. In partial modification of the G.O. read above, sanction of the Lieutenant Governor is hereby accorded for an amount of Rs.4,76,633/- (Rupees Four lakhs seventy six thousand six hundred and thirty three only) towards the expenditure incurred for the conduct of the Fete-de-Puducherry 2017 festival in Karaikal Region with the following break-up of expenditure.

Sl.No.	Details of expenditure	Expenditure accorded Rs.	Actual Expenditure incurred Rs.
01.	Inaugural Function Expenses in two venues including MangalaIsai	15,500/-	8,775/-
02.	Erection of Temporary Wooden stage by 40x30 feet at two venues	60,000/-	60,000/-
03.	Erection of Back Drop/Green Room, Barrie guard for two days at two venues	44,000/-	43,000/-
04.	Sound systems arrangements for two days at two venues	9,500/-	9,500/-
05.	Lighting, Illumination, Tube light post including Generator for two days at two venues	55,000/-	54,680/-
06.	Advertisement-Auto announcement, Digital/Cloth/ Thatti Banner, Media coverage etc. for two days	15,000/-	14,260/-
07.	Preparation of Advertisement CD	4,000/-	-
08.	Photo/Video coverage Rs. 4000/- per day for two venues for two days	17,500/-	13,165/-
09.	Advertisement Thro' Daily/local newspapers and magazines	15,000/-	12,852/-
10.	Boarding for 375 Outstation and Local Artist/ Volunteers/ Official Staff DAC and South Zone Cultural Centre for two days	1,60,000/-	1,58,600/-
11.	Lodging expenses for 150 Artistes/ Officials, Kamaraj Thidal Rent etc. for two days	40,000/-	43,346/-
12.	Municipal Thidal Rent for two days	6,000/-	11,000/-
13.	Seating Arrangement – Rental charges for Chairs/Table Shamiyana, Tarpai, Red Carpet, Jamukalam, etc for two days for two venues	30,500/-	30,150/-
14.	Transportation – Hiring charges for vehicle including POL and labour charges	10,000/-	5,980/-
15.	Printing of Invitation, Token at two different venues thro' Govt. Press (Printing Materials), Stationeries, Mementos for Artistes	8,000/-	2,325/-
16.	Miscellaneous and Unforeseen Expenses.	10,000/-	9,000/-
	Total	5,00,000/-	4,76,633/-

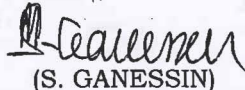
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3. The expenditure is debitable to the Head of Account "2205 - Art & Culture - 800 - Other Expenditure - 800 (01) Inter State Exchange of Cultural Troupes and Grant-in-aid to Voluntary Cultural Institutions - 800 (01) (02) Karaikal Region - (20) Other Administrative Expenses - PLAN" in the budget.

4. This issues with the concurrence of the Finance Department vide their I.D.No.2628 /F4/A4/FC/2017 dt.15.12.2017.

//BY ORDER OF THE LIEUTENANT GOVERNOR//


(S. GANESSIN)

DEPUTY SECRETARY TO GOVT. (ART & CULTURE)

To

The Assistant Library & Information Officer, Karaikal.

Copy to:

1. The Finance Department, Puducherry.
2. The Director of Art & Culture, Puducherry.
3. The Director, Planning and Research Department, Puducherry.
4. The District Collector, Karaikal.
5. The Dy. Director of Accounts & Treasuries, Karaikal
6. The Junior Accounts Officer, Dte. of Art and Culture, Puducherry.
7. The Senior Deputy Accountant General (Audit -I), Puducherry.
8. The Central Records Branch, Puducherry/ G.O. file/Spare